



NEW JERSEY

Association of State Colleges and Universities

The leading voice for public higher education in New Jersey.

Fact Sheet

State Operating Appropriations to the New Jersey State Colleges and Universities

DECREASE in appropriations: \$76.195 million (29.2 percent) over 10-year period

<i>State Operating Appropriations to NJ State Colleges and Universities*</i> <i>FY2006-FY2016</i> <i>(actual dollars, no adjustment for inflation)</i>				
Institution	FY2006	FY2016	\$ Cut	% Cut
The College of New Jersey	\$37,977,000	\$27,177,000	\$10,800,000	28.4%
Kean University	\$43,180,000	\$30,469,000	\$12,711,000	29.4%
Montclair State University	\$50,355,000	\$35,859,000	\$14,496,000	28.8%
New Jersey City University	\$33,517,000	\$24,154,000	\$9,363,000	27.9%
Ramapo College	\$21,417,000	\$14,953,000	\$6,464,000	30.2%
Stockton University	\$25,665,000	\$18,391,000	\$7,274,000	28.3%
Thomas Edison State Univ.	\$6,651,000	\$3,292,000	\$3,359,000	50.5%
William Paterson University	\$42,086,000	\$30,357,000	\$11,728,000	27.9%
TOTAL	\$260,847,000	\$184,652,000	\$76,195,000	29.2%

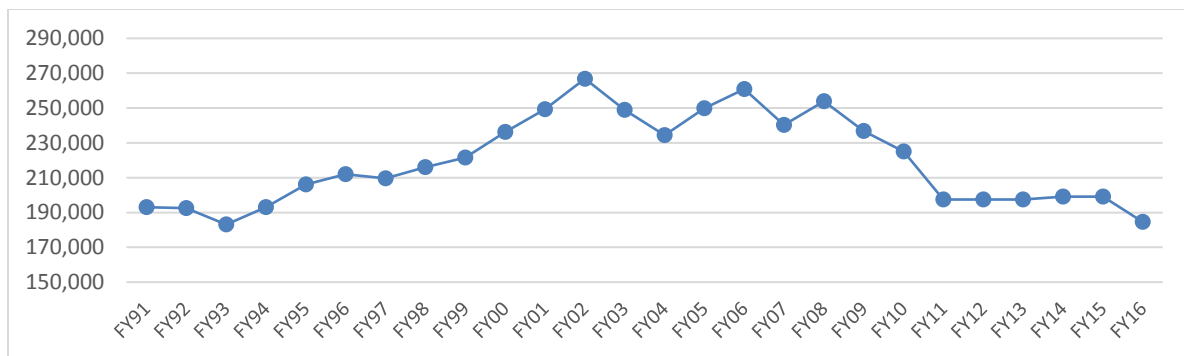
➤ **FLAT FUNDING** in FY2017, and Proposed Flat Funding in FY2018

*State Operating Appropriations to NJ State Colleges and Universities**

FY1991-FY2016

(actual dollars, no adjustment for inflation)

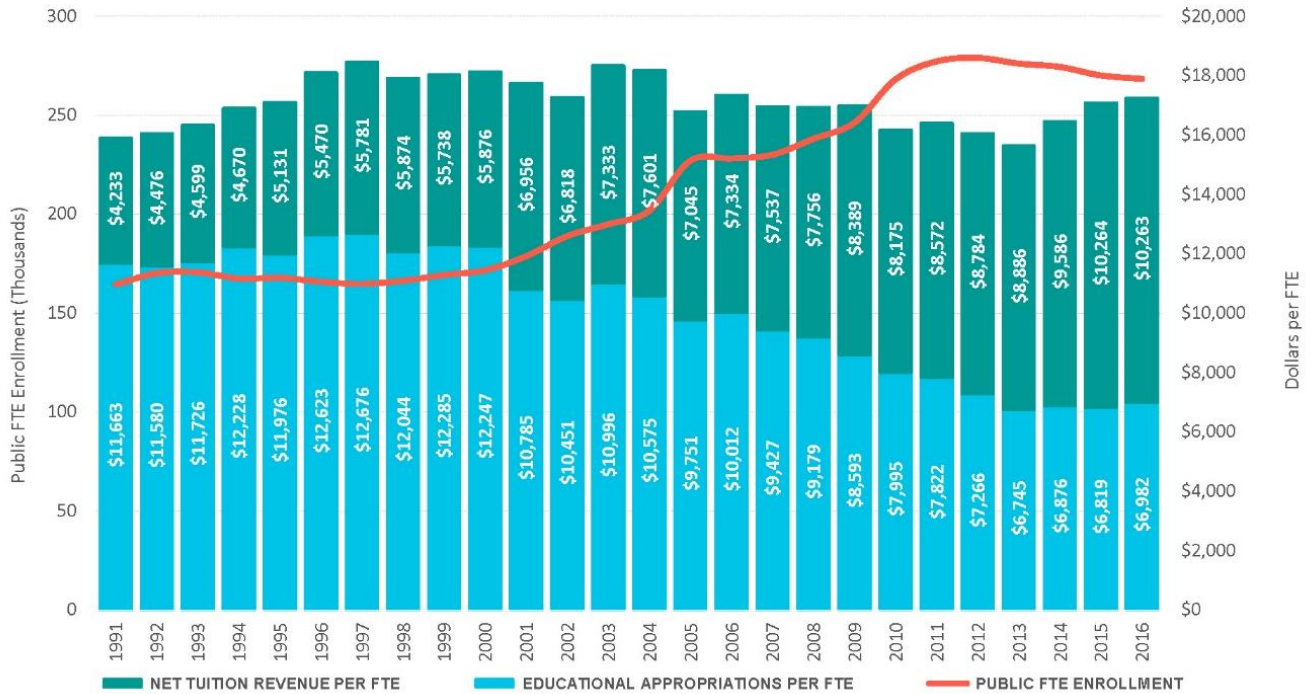
DECREASE in appropriations: \$8.414 million (4.35 percent) over 25-year period.



- FY1991: \$193.066 million
- FY2016, FY2017, and FY2018: \$184.652 million

State Appropriations to NJ Public Colleges and Universities
Per Full-Time Equivalent Student
FY1991-FY2016**

DECREASE in appropriations per full-time equivalent student by \$4,681 (40.1 percent), while enrollment INCREASED by 103,930 students (63.2 percent)



NOTES: Data adjusted for inflation using the Higher Education Cost Adjustment (HECA). Full-time equivalent (FTE) enrollment equates student credit hours to full-time, academic year students, but excludes medical students. Educational appropriations are a measure of state and local support available for public higher education operating expenses including ARRA funds, and exclude appropriations for independent institutions, financial aid for students attending independent institutions, research, hospitals, and medical education. Net tuition revenue is calculated by taking the gross amount of tuition and fees, less state and institutional financial aid, tuition waivers or discounts, and medical student tuition and fees. Net tuition revenue used for capital debt service is included in the net tuition revenue figures above.

SOURCE: State Higher Education Executive Officers

- Over 25 years (FY1991- FY2016), appropriations per FTE decreased from \$11,663 to \$6,982 at New Jersey’s public colleges and universities.
- Over 25 years (FY 1991-FY 2016), public FTE enrollment at New Jersey’s public colleges and universities increased from 164,366 to 268,296 students.

* *State college and university refers to those four-year institutions designated as “state” higher education institutions by NJ State Statute (The College of New Jersey, Kean University, Montclair State University, New Jersey City University, Ramapo College of New Jersey, Stockton University, Thomas Edison State University, and William Paterson University).*

** *Public college and university refers to the state colleges and universities, the public research universities (Rutgers University, Rowan University and New Jersey Institute of Technology), and the community colleges.*

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The College of New Jersey
Kean University
Montclair State University

New Jersey City University
Ramapo College of New Jersey
Rowan University

Stockton University
Thomas Edison State University
William Paterson University